JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Architecture

Resource Utlization Indicators

| | Number of Faculty | Student Credit Hours by Faculty Type | |
	Full Time	Full Time	Total
2015	2	442	**442**
2016	2	653	**653**
2017	2	615	**615**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Architecture	ARCH	80	142	17	8.4	89	76	10	**442**
2016	Architecture	ARCH	104	209	18	11.6	85	76	14	**653**
2017	Architecture	ARCH	86	204	17	12.0	85	77	14	**615**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Architecture	$63,099.11	$175,712.57	$269.09	$202,689.25	$390,428.29	$597.90
2017	Architecture	$56,593.75	$233,531.54	$379.73	$202,925.00	$385,709.57	$627.17

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

   No Data Available

# of Graduates Transferring

   No Data Available

# of Graduates

   No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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